



Facts and figures 2021 | ENTER >

Cover photo: *Empremta*, an artistic piece by the ceramist Anna Benet installed in the Sant Joan de Déu Hospital to recognize the work and joint effort of citizens and health professionals to deal with the pandemic.

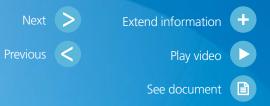
The work, made within the framework of the Art + Salut project of the Departments of Culture and Health, consists of almost a thousand pieces of ceramics with the imprints of professionals from the Althaia Foundation that the artist collected during several days.

Contents

Mission. vision and values Il. Mr. Marc Aloy Guàrdia presentation Mr. Manel Jovells Cases presentation Relevant facts and dates about Covid-19 Resources Specialised care Primary attention Dependency care Mental health attention Insurance and private care Communication, participation and community relations Teaching Research and innovation Quality Corporate social responsibility News from 2021 Board of Trustees of the Foundation

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Mission

To offer health and social services with quality and efficiency, in the setting of an organisation aimed at meeting the needs of people and promoting the excellence, both technical and human, of its professionals.

Vision

The Althaia Foundation will consolidate itself as a **leading** healthcare and university organization in Catalonia, **recognized** by society, with the **confidence** of patients, being at the **centre** of all its policies and actions, its **professionals**, as well as the rest of stakeholders in general.

The Althaia Foundation will give special emphasis to **networking** as a key way to strengthen its **healthcare services portfolio**, both in the **public** and **mutual and private** societies, and to promote **research** and **teaching**.

In addition, the Althaia Foundation will be attentive to the **emerging needs** of the population, will be committed to providing structured and reinforced care for **chronicity** and the **fragile and complex patient**, will promote **social and dependency** integration, and will promote the care model to **mental health**.

The culture of evaluation, digital transformation, innovation and quality must permeate all its actions, to improve the efficiency and sustainability of the institution, as well as the economic and social development of the territory.

The Althaia Foundation must be based on its **values** to define and develop its different policies and actions, and in which **ethics** will be maintained as a present and essential element.

Values

- Professional
- Close
- Committed
- Innovative
- Trustworthy

Presentació

We are at the people's service

The Althaia Foundation is once again presenting the detailed report on the work carried out during the year. This is an exercise in transparency that brings us in an orderly way the most relevant results of the activity of this institution, a reflection exercise on the achieved improvements, the obtained results and also on the paths we have opened to improve and continue to offer a quality service for the health of the people of Central Catalonia.

After a very difficult 2020 marked by the Covid-19, which forced us to give all the available efforts and resources to fight the pandemic, we have had to face a 2021 with the still major challenge of dealing with the new waves and, at the same time, coexist and combine this work with the usual hospital activity.

It has been a stage in which many and very complex decisions have had to be made to ensure that all the care activity was carried out, efficiently and at an appropriate pace. Without a doubt, the response to the challenges of the pandemic has led to a very important qualitative leap, which we must look at with pride. I would like to thank all the Althaia's staff for their effort and dedication. This unprecedented effort has been recognized by the prestigious American publication Newsweek, which has included the Sant Joan de Déu Hospital in Manresa in the list of the 100 best in Spain. It is a recognition for the work of the professionals of the Althaia Foundation, which values the institution's ability to offer the highest quality care to the patient and, at the same time, to promote innovation and research activities.

Having a modern and well-equipped infrastructure is essential, but not enough to ensure the growth of Althaia's healthcare project. The will to obtain the maximum performance of technology and the will to be pioneers and efficient at the service of citizens is key.

Therefore, we present to you the assessment of the activity of 2021 with satisfaction and eagerness. With satisfaction, because it makes clear the good work we have done. With enthusiasm, because, despite the challenges that an uncertain future continually lays us out, it shows us the capacity to continue growing and to have ambition when it comes to setting new goals, always at the service of people. The response to the challenges of the pandemic has led to a significant qualitative leap





Talaia, the new Strategic Plan with a point of view for the year 2030

The Facts and Data report, which we present to you every year as an act of transparency, also provides us an assessment of the results, the latest achieved objectives and the started projects. As you will see in these pages, we have to talk about Covid-19 one more year. This 2021, more than ever, we have had to combine the treatment of this disease with the usual care and, at the same time, try to recover what we could not do during 2020.

For this reason, Althaia professionals, patients and family members have had to be more flexible than ever to adapt to what the situation required at all times. With the participation and effort of all of us, we have got on it, and we have achieved very high levels of activity without compromising the quality or safety.

At the same time as we did all this, we have worked on the new Strategic Plan 2021-2025, convinced of the importance of having clear and shared goals that guide us on the path we must follow and help us overcome the challenges that we will have to face without a doubt. The experience and the learning gained in these recent years is a very valuable material for the strength and solvency of this plan that we call Talaia. The Talaia 2021-2025, approved by the Board of Trustees of the Foundation, has had a very participatory production process. With this plan, we are committed to continuing being a reference institution, both from a healthcare and teaching and research point of view, which works focused on the person to achieve the recognition and trust of our patients, as well as other stakeholders, and that helps to structure the health system in our territory.

With regard to the execution of the plan, we will pay special attention to chronicity and mental health, and we will work in a network, we will be based on professionalism and the evaluation of what we do, and we will take into account the patient's experience. Digital transformation, quality, sustainability and efficiency, ethics and values are the cross-curricular topics that must permeate all our actions.

We are facing an ambitious project that arises from the necessity to adapt to the new needs outlined by the constant changes that this new era implies, in which we are already immersed. With a plan like the Talaia, which marks the way for us to follow, with the commitment and enthusiasm of all for a better future, we will be able to successfully achieve the new outlined goals, just as we have been doing until now. We are committed to being a leading healthcare, teaching and research institution



MANEL JOVELLS I CASES Director general de la Fundació Althaia



Vaccination, the main character of the second year of the pandemic

2021 began in the middle of the third wave of the Covid-19 pandemic, one of the most serious that have been recorded during the entire health crisis in Catalonia. At the same time, the first doses of the Covid-19 vaccine were administered to people who live in residential centres, the elderly and vulnerable people. Also, they were administered to health professionals and other essential areas until it was able to extend it to all age groups.

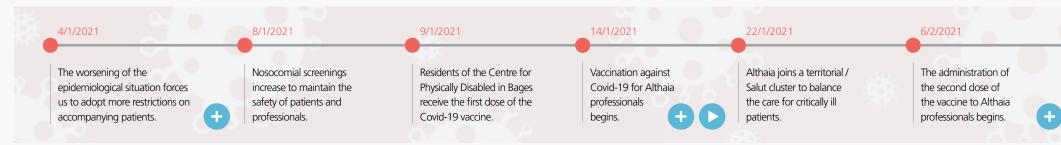
Vaccination has twisted the course of the pandemic history and has helped to immunize the majority of the population, as well as reduce mortality and serious illness in people infected with the virus. Primary health care has played a key role in this campaign, which has assumed at the same time that the primary health centres have become the reference centres for schools and residential centres at the moment of implementing case management protocols. The greatest complexity, both in primary and hospital health care, has been to give a response to Covid-19 activity by trying to preserve non-covid activity as much as possible and ensure access for all patients. At the same time, the activity has not been delayed and work has been done to recover what could not be done in 2020.

Throughout the year, 1,725 patients affected by Covid-19 were admitted to Althaia centres, 12% of them in the ICU. The numbers show that, although Covid-19 has had a strong impact, the large volume of people have been treated for non-covid pathologies. Data from the Clinical Analysis Laboratory also confirm this reality: from the almost 600,000 applications processed by this Althaia service, 70% of them concern to a non-covid pathology.

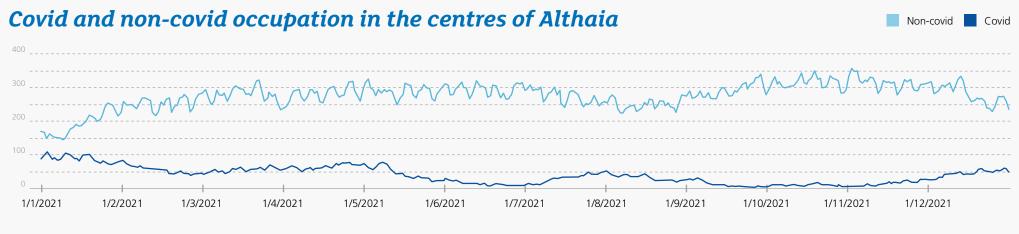
The networking, with institutions of the territory and of the rest of Catalonia, has allowed to face the different needs. The reorganization, promoted by the Catalan Health Service through hospital clusters, has been essential to continue to deal with all demand and improve equity of access to the resources of any person, especially in the critical area.

Finally, technology and new infrastructures have helped to provide quality and safe assistance. Althaia has increased the number of rooms and negative pressure and biological safety workbenches in different services, and it has increased the healthcare capacity with a new multipurpose space. It normally works as a Medical Day Hospital and Transition Unit but, if the situation requires it, it becomes an ICU with all the outputs of isolation, safety and comfort, for both patients and professionals.

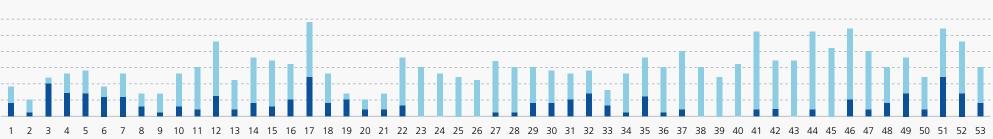
CHRONOLOGY OF THE RESPONSE TO THE COVID-19 CRISIS







Weekly admissions of covid and non-covid patients to the ICU





Non-covid

Covid



Hospitalised patients

Age ranges of those admitted with Covid-19





	stered in Ithcare Is	PCR ar PCI 25,849 5,336 7/10 3,921 Res PCI PCI	R analyse nalysed in Althaia R in hospital care R preoperative surge R in primary healthor mary health centres and sidences and schools R to professionals R to other centres	: 220,483 50,118 ery 19,850 care 46,783	Online con Hospital outpatient Very 76,724 (18.53%) Telephone consultations Mental health care		S 9,485 (2.29%) Telemedicine	PCI Rap pro Va Firs Sec	ation and support to professionals R to professionals bid antigen test to ofessionals foreign test to offessionals accination to professionals st dose 2,139 cond dose 1,786 rd dose 1,412
A448 Patients cared for in the PostCovid ward	6,040 Relatives cared for by the emergency info manager	19,978 Covid manager calls of primary healthcare	19,250 Acute demand calls to primary healthcare	5,941 Rapid antigen testing in primary care	Telephone consultations Primary healthcare	Video consultations 28,595 (8.50%) Video consultations umber of visits in each are	12,015 (3.57%) eConsulta a.	Masks Hand sanitiser White coats	2019 2020 2021 173,654 790,7061,046,962
Althaia primary h starts to administ booster dose to r centre users.	ter the	7/10/2021 Althaia holds an e the solidarity of th dealing with the o promoting researc	ne territory for Covid-19 and	25/10/2021 The SARSCoV-2 seroprevalence stu for vaccinated Alth professionals is sta	dy and a la	I/11/2021 Ne Minister of Health inaug new multipurpose space v ovides the ospital with 8 new eds for critical patients.	vhich the pan us to re	rsening of demic forces	10/12/2021 The administration of the booster dose to Althaia professionals begins.

Resources



Investments

Equipment of information processing and computer applications $\ldots \ldots \ldots \in 269,227$
Constructions and
technical installations € 718,072
Machinery and apparatus € 998,213
Other installations,
instrumental and tools€ 1,649,699
Furnishing € 554,864
Total€ 4,190,075

Invoicing by activity

Total	€21	5,949,387

Contractació d'activitat

	SERVEI CATALÀ P DE LA SALUT HEALTH SO	RIVATE OCIETY
Registrations	79.0%	21.0%
Births	77.3%	22.7%
External consultancies	77.6%	22.4%
Emergencies	71.2%	28.8%
Day hospital	99.2%	0.8%
Surgical interventions	76.1%	23.9%
Outpatient recovery	52.5%	47.5%
Dialysis	100.0%	0.0%

Structural

Beds
Acute
Conventional hospitalisation*
Home-based hospitalisation
Mental health
Acute adult hospitalisation
Acute children's and
young people's hospitalisation 10
Adult subacute hospitalisation 15
Private 60
Long-stay
Convalescence 50
Residence for physically disabled

Other resources

Operating theatres 22
Maternity theatres
Consultancies
Emergency boxes
Emergency observation beds

Day Hospital

Versatile	20
Oncology and hematology	29
Paediatrics	. 3
Adult Mental Health	21
Mental children's and young people's health	10

* It includes 24 beds for acute adult mental health patients and 10 for child-youth patients, 15 sub-acute mental health beds and 16 emergency observation beds.

Primary healthcare

Consultancies	
Other rooms (cures, extractions)	



Professionals (annual average)



DONES HOMES

Management	2	5
Medical personnel	285	188
Health care graduates	520	88
Technical personnel in the health service	59	35
Health care assistants	310	54
Stretcher-bearers	2	45
Administrative staff	211	55
Office staff	41	41
Cleaning and other staff	38	15

ALTHAIA | ANNUAL REPORT

Specialised care



Acute hospitalisation*

Registrations25	,567
Hospitalisation	,908
Major outpatient surgery	,659
Average stay (days)	4.26
Births	,396

External consultancies

Total visits
First visits
Follow-up visits
Follow-up visit rate 2.38

Day hospital

Sessions	,870
Patients	,571

Emergencies

Emergencies attended
Emergencies admitted (%) 13.0%
Emergencies per day 296

Surgical activity

Total surgical interventions	. 23,806
Programmed interventions	. 21,596
Urgent interventions	2,210

* Acute: includes activity of mental health and private health societies

Dialysis

7	Sessions	. 25,230
8	Patients	221
9		

Rehabilitation

Outpatient sessions	72,721
Patients	8,414

Social Work

Patients attended2,610
Second visits
Patients Home Care Programme
Total visits

Activity of the MES

Alerts for primary emergency services 1,657
Attended services
Services without attendance
Inter-hospital services

Most frequent pathologies

Medical pathologies (registrations)

Illnesses of the respiratory apparatus3,336	,
Illnesses of the digestive and	
hepatobiliary apparatus	
Illnesses of the circulatory apparatus 1,697	
Illnesses of the kidney and urinary tracts 982	
Neurological illnesses	;

Registrations for malign neoplasm

Medical registrations 574	
Surgical registrations	
Day hospital sessions	
for treatment of malign neoplasm 8,854	

Surgical interventions (by speciality)

Orthopaedic surgery and traumatology 6,427
General surgery
Ophthalmology2,433
Urology2,372
Dermathology2,010
Plastic surgery1,610
Maxillofacial surgery

Emergencies (by speciality)

Internal medicine	3
Orthopaedic surgery and traumatology17,504	1
Paediatrics	3
Gynaecology and obstetrics6,794	1
General surgery5,485	5
Ophthalmology	5



A day at Althaia



Т<u>ж</u> 296

Hospital discharges

Emergency department



96

Surgical procedures

116 Day Hospital Sessions





Outside consultation visits



Primary attention



Visits

		ABS BASES DE MANRESA	TOTAL
General medicine	88,805		160,561
Nursing	79,830		126,589
Paediatrics	15,028		26,604
Dentistry			7,030
Social work			5,854
Midwives			9,043
Total	196,996		335,681

Dependency care

Health and social attention

Long stay	
Subsidised beds 4	
Average stay (days)	
Convalescence	
Subsidised beds 50	

Residential attention

Centre de Disminuïts Físics del Bages

Places	30
Patients attended to	30
Occupancy (%) 100.0	%

Social Work

. 28.6

Convalescence (patients attended to)482Long stay (patients attended to)300Physically disabled (patients attended to)286



Primary health care visits

<u>400K</u>					335,681
300K					
200K	217,081		223,229	23	3,863
100K		221,884			
TOOK					
	2017	2018	2019	2020	2021

Social work visits for dependent care



FACTS AND FIGURES 2021

Mental health attention



Adult outpatient care

External consultations (CSMA)

First visits	. 1,719
Follow-up visits	43,157
Social work (visits).	. 2,686

External consultations (Addictions)

Behavioral Addictions Unit
First visits
Follow-up visits
Social work (visits)1,412

Adult hospitalisation

Acute hospitalisation

Registrations
Average stay (days)
Acute beds
Social work (visits)

Subacute hospitalisation

Registrations 211
Average stay (days)
Subacute beds 15

Adult emergencies

Adult Day Hospital

Registrations				 					 1	97
Spots				 						21
Social work (visits)				 						65

Adult Community Rehabilitation Centre

Treated	patients .		 	 	 	 	65
Spots .			 	 	 	 	25
Social w	ork (visits)	 	 	 	 	118

Adult programmes

Individualised Monitoring Programme (PSI)
Patients
Institutional Support Programme
Penitentiaries
Patients
Psychology at the Sexual and Reproductive
Health Care Service (ASSIR)
First visits
Home with support
Spots

Cross-curricular programmes for adults, children and young people

Specialised Service in Mental Health and
Intellectual Disability (SEMSDI)
Patients
Specific Care Programme for Emerging Psycho-
tic Disorder
Patients
Comprehensive Approach to Highly
Complex Mental Health and Addiction Cases
Programme (PAICSAMAEC)*
Patients

Outpatient care for children and young people

External consultations (CSMIJ)

First visits	016
Follow-up visits	888
Social work (visits)	623

Children's and young people's hospitalisation

Acute hospitalisation

* Only in December.

Registrations
Average stay (days)
Acute beds
Social work (visits)

Children's and young people's emergencies

Emergency department.																360
Entergency department.	• •	 •	•	•	•	•	•	•	•	•	•	•	•	•	•	200

Children's and young people's Day Hospital

Registrations	
Spots 10)
Social work (visits)	,

Origin of patients



Bages	88.54%
Berguedà	4.50%
Solsonès	3.42%
Vallès occidental	1.15%
Anoia	0.93%
Cerdanya	0.22%
Other	1.24%

Insurance and private care

Hospitalisation

Registrations4,181
Surgical area2,979
Medical area 805
Paediatrics
Births

Surgical interventions5,691

Orthopaedic Surgery and Traumatology2	,466
General Surgery	793
Ophthalmology	733
Plastic Surgery	622
Urology	371
Gynaecology and Obstetrics	201
Otorhinolaryngology	104
Maxillofacial Surgery	. 13
Others	388

Emergency Department
Internal medicine
Orthopaedic Surgery and Traumatology 10,884
Paediatrics
Others

Outpatient activity

Consultations
Orthopaedic Surgery and Traumatology 43,501
Paediatrics
Ophthalmology4,712
Internal medicine4,397
Gynaecology and Obstetrics 4,354
Dermatology2,873
Anaesthesiology and Resuscitation2,712
Urology2,685

General Surgery 2,504
Rehabilitation
Allergology
Cardiology 1,651
Pulmonology
Rheumatology 1,108
Others

CIMETIR

Consultations	
Rehabilitation sessions	
Sport check-ups	

IOMA

00 252

Visits	3,100
Maxillofacial Surgery	. 375
Endodontics	. 155
Paediatric Dentistry	. 440
Orthodontics.	. 480
Prostheses and Rehabilitations	1,200
Special patients	30
Oral Hygiene	. 420

Some diagnostic tests

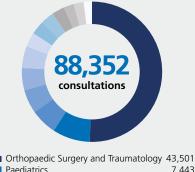
Conventional radiology	34,112
Ultrasounds	. 4,161
CAT scan	. 4,075
Mammograms	. 1,358
Endoscopies	. 2,325
Allergy tests	. 1,873

It includes all mutual and private society activity which takes place in all Althaia buildings.



External consultations

3+



Orthopaedic Surgery and Traumatology	43,501
Paediatrics	7,443
Others	5,254
Ophthalmology	4,712
Internal medicine	4,397
Gynaecology and Obstetrics	4,354
Dermatology	2,873
Anaesthesiology and Resuscitation	2,712
Urology	2,685
General Surgery	2,504
Rehabilitation	2,030
Allergology	1,993
Cardiology	1,651
Pulmonology	1,135
Rheumatology	1,108

Emergency department

Total: 31,102 emergencies

Internal Medicine	11,009
Traumatology	10,884
Paediatrics	7,150
Other	2,059

Communication, participation and community relations

Participation and Patronage

Activities of community participation

Volunteer work

Stable volunteers 58	
Programa de voluntariat d'estiu jove 25	,
Developed programmes 8	

Participation

Collaborations with associations	
from the health sphere	30
Collaborations with associations	
from other fields	28
Entities accepted in the Hospital Centre	12
Magnet Project	. 1
Bages and Moianès centres in collaboration	
with the Community Service	. 9

Sponsorship projects

- Oncology and haematology care.
- Children and young people care improvement.
- Coronavirus SARS-CoV-2.
- Stroke and other neurological diseases.

Organised events 2	22
Private donations 2	23
Collaborating companies 2	22

Amounts collected

Total€ 575,070.59
Provision of services € 14,274.35
Business donations € 72,858.88
Private donations€ 467,599.87
Acts and events $\ldots \ldots \ldots \ldots \ldots \ldots \in 20,337.49$

International cooperation

- Collaboration with UVic-UCC so that fourth and fifth year students of the Faculty of Medicine can do curricular stays at the Hôpital Saint Jean de Dieu in Thiès. A student went there during the summer.
- Operating theatre monitor with a capnograph shipment to perform laparoscopies, funded by the Magic Line.

Attention to the user

082
24
940
156
085

Communication

Impacts on communication media 1,554
Followers on Facebook4,575
Followers on Twitter
Followers on Instagram7,934
Followers on LinkedIn
Corporate documents

Art and health

«Música en Vena» concert programme	11
Pallapupas (weekly activity)	20
Art Therapy (weekly activity)	2
«Empremtes» project	1



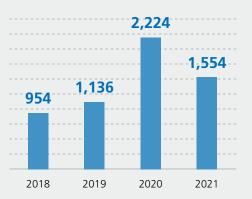
Funds raised

a+

Total: € 575,070.59

Donations from private individuals	€ 467,599.87
Donations from the business community	€72,858.88
Celebrations and events	€ 20,337.49
Provision of services	€ 14,274.35

Media impacts



Teaching



Student training*

Type of study	.Students	Percentage
Pre-degree studies	220	26.00%
Degree studies	578	69.00%
Postgraduate studies	13	2.00%
Others	25	3.00%
Total	836	100.00%

Degree studies Students ... Percentage

· · · · · · · · · · · · · · · · · · ·	
Nursing	225 38.93%
Medicine	183 31.66%
Physiotherapy	104 17.99%
Podiatry	36 6.23%
Human Nutrition and Diete	etics . 6 1.04%
Social Work	5 0.87%
Optics and Optometry	4 0.69%
Occupational Therapy	4 0.69%
Biotechnology	2 0.35%
Psychology	2 0.35%
Biology	1 0.17%
Biomedical Sciences	1 0.17%
Physical Activity and	
Sports Sciences	1 0.17%
Social Education	1 0.17%
Pharmacy	1 0.17%
Speech Therapy	1 0.17%
Microbiology	1 0.17%
Total	578 100.00%

Pre-degree studies Students. .Percentage

Nursing Auxiliary Care
Junior College
Health Emergencies
Junior College
Medical Imaging for Diagnosis and
Nuclear Medicine Junior College 33 15.00%
Care for Dependent People
Junior College
Clinical and Biomedical Laboratory
Junior College
Pathological Anatomy and
Cytodiagnosis Junior College31.40%
Dietetics Junior College
Pharmacy and Parapharmacy
Junior College
Social Integration Junior College 1 0.50%
Total

Formació sanitària especialitzada*

Unitats docents acreditades	11
Especialitats acreditades	13
Residents propis	55
Residents ICS	42
Residents d'altres centres	. 2
Tutors/ores acreditats/ades	18
Rotacions externes	37

* Data corresponding to the 2020 - 2021 academic year.

Organisation of conferences, courses and congresses

Open acts organised by Althaia	
Acts organised by third parties	
in the Althaia event hall	

		0	
RA	0	X	
- Au	1	1	

Residents propis

60					55
50				48	<u>_</u>
40	35	36	42		
30					
20					
10					
0					
	2017	2018	2019	2020	2021

Formació d'estudiants



FACTS AND FIGURES 2021

Research and innovation



Research activity

	NEW	ACTIVE
Clinical trials (pharmacological		
and non-pharmacological)	14 (1)	76 (10)
Post-approval		
observational studies	. 7 (0)	27 (0)
Observational		
epidemiological studies 42	2 (22)	192 (83)
* In parentheses those promoted by	Althaia	

Research results

Indexed articles 106	
Total impact factor (Fl 2020)	

Research funding

Competitive subsidies obtained 6
Income by
competitive subsidies obtained € 92,219.14
Income studies
promoted by industry € 361,364.00
Income from research collaborations € 39,073.83
Total€ 492,656.97

Other research indicators

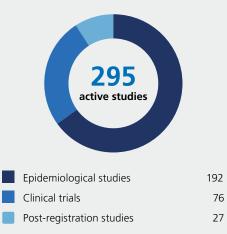
Theses defended 1	
Theses in progress	
Research groups recognised by the AGAUR 3	
Research groups from Althaia 1	

Innovation

Publications



Research



FACTS AND FIGURES 2021



Quality

Patient Safety

Implementation of good practises:

- Hand hygiene campaign and training.
- Fall prevention course.
- Safe transfusion simulation course.
- Safe drug's use sessions.
- Patient safety introductory course.

Improvement measures:

- Identification of risk drugs (MAR) at the Medical Workstation (ETM).
- Health cards reader for Emergency admissions.
- Change of identification bracelets at U5.
- Computer alerts on the ETF in high-risk drugs doses.
- Study and spread of bacteremias through catheters.

Participation of professionals in quality in health care

Commissions in health care
Professionals who are members of commissions . 222
Announcements to be part
of the commissions 11

Recognitions

- BSH Best Spanish Hospitals Awards® which recognise hospital excellence through more than 250 efficiency, adequacy and quality of healthcare indicators.
- Inclusion of the Sant Joan de Déu Hospital in Manresa in the list of the 100 best hospitals in Spain made by Newsweek magazine.

Certifications

- Renewal of UNE-EN 9001 certification for the Clinical Analysis and Microbiology Laboratory and for the Home Care Department (UHaD in Catalan). It is renewed every 3 years and in both cases an excellent result has been obtained, without any requirements.
- The Pathological Anatomy Service, certified since 2017 with the UNE-EN ISO 15189 standard, has been undergone to an audit to renew its accreditation, so that it has kept the objective recognition of the professionals team's technical competence in the breast pathology diagnosis.





Participation of professionals





Commissions in health care

Members of commissions

Development of protocols





Published protocols



Corporate social responsibility

The Board of Trustees of the Althaia Foundation approved the Strategic Plan 2021-2025 in the meeting held on 15th December. One of the strategic aims of this plan is to strengthen the model of corporate social responsibility and sustainable development, collecting the path of all the actions developed in the institution during the last years. Althaia's CSR is based on a comprehensive understanding, and it includes all the dimensions of the institution:

A good government

• Elaboration of the Strategic Plan Talaia 2021-20025 with the participation of the stakeholders.

Job quality

• Investments in new infrastructures or changes to the existing ones to ensure a safe work environment.

Respect for the environment

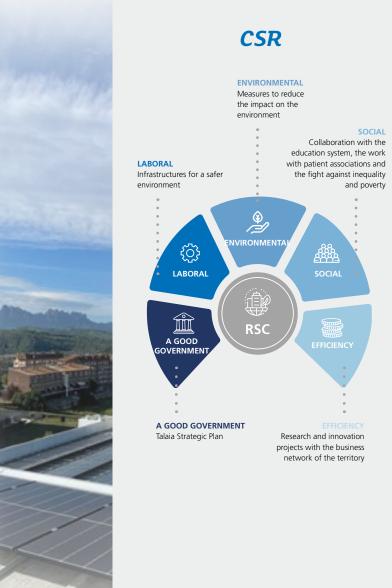
- Implementation of the collection of the selective fraction of plastic packaging in the hospitalisation units and healthcare services of all buildings, with an increase of 10 tonnes collected during the year.
- Installation of photovoltaic solar panels at Sant Joan de Déu Hospital, the Mental Health Centre (CSAM) and the Sant Josep Clinic. 706 panels with a power of 279.3 kWp have been installed, generating almost 400,000 kWh/year of electricity.
- Installation of a battery charger for electric vehicles in the car park of the Sant Josep Clinic and electric scooter recharging points in the Sant Josep Clinic and in Sant Joan de Déu Hospital.

Social commitment

- Fight against inequality and poverty through: 250 financial support for pharmaceutical poverty, the processing of more than 300 assistance to the food bank and tickets to guarantee meals to patients.
- Actions for health and well-being: 261 people looked after in the Home Healthcare Programme, 17 families have used the supervised accommodation for relatives of hospitalised patients, the housing support programme for patients and the Cohabitation of Mental Health Patients Unit.

Value and efficiency creation

- Participation in the Territorial Specialisation and Competitiveness Project (PECT) BAGESS (Big Data, Analytics, Management and Strategy in Health and Social), which gathers health and social field entities of the region to improve the quality of life and promote the social inclusion of people with dependency and chronic diseases.
- Coordinated work with the Fundació Universitària del Bages - UManresa and Avinent to create and develop MAP +, a hub of innovation and technology at the service of personalized medicine and healthcare.





Patient Advice

New multipurpose space which can be adapted into an ICU that expands Althaia's healthcare capacity

The Minister of Health, Josep Maria Argimon, has inaugurated a new space in Sant Joan de Déu Hospital which has been completely remodelled and which allows it to increase its healthcare capacity. These facilities take up 343 square metres and have 8 rooms. The new space normally works as a Medical Day Hospital and Transition Unit, but when the situation requires it, it can be quickly turned into a critical area with all the isolation, safety and comfort features, both for patients and for professionals. The remodelling works have meant an investment of more than one million euros and have been financed by the Catalan Health Service (CatSalut).



Micropigmentation of the nipple of women whose mammary gland has been removed for cancer

A new technique of micropigmentation for the areola and the nipple has been introduced for patients affected by breast cancer who have had a mastectomy, the removal of the breast. It is the last step in breast reconstruction, which can have very positive psychological effects on women, and it is carried out after all oncological treatments have been finished.



The new technique is implemented, through the Althaia Breast Pathology Unit, with funding from CatSalut after the Ministry of Health incorporated it into the portfolio of the National Health System.



The Cardiac Rehabilitation Unit has more than 1,000 treated patients

The Cardiac Rehabilitation Unit has surpassed the number of 1,000 patients treated in 2021. The programme is addressed to patients with heart disease with the aim of reducing the risk of a new heart episode, promoting a healthy lifestyle and improving their functional capacity through the prevention of cardiovascular risk factors, physical exercise practice and adherence to the medical treatment. This year the programme has received a grant from the Strategic Plan for Research and Innovation in Health (PERIS) which will allow scientific assessment of the advice effectiveness in the maintenance of physical exercise in patients with ischaemic cardiopathy.



The Sant Josep Clinic launches the Sleep Unit, a unique service in Central Catalonia

The Sant Josep Clinic, in collaboration with Ad-Salutem Institut del Son, has launched the Sleep Unit. This new service, unique in Central Catalonia, has the purpose of improving the quality of life of people who suffer from sleep disorders and do not get a restful sleep.

The unit has a multidisciplinary team of experts made up of pulmonologists, neurologists, psychologists, paediatricians, neurophysiologists and nutritionists, who follow a personalised healthcare model of diagnosis, treatment and monitoring which helps patients improve and ensure a good rest.

Manresa's Radiation Oncology has looked after more than 2,500 patients in 5 years

In summer, it has been five years since the Radiation Oncology Service, located in Sant Joan de Déu Hospital and managed by the Health Consortium of Terrassa, started working. During this time, around 550 patients have been treated every year, from the regions of Bages, Berguedà, Cerdanya, Moianès and Solsonès. One of the main benefits for the reference population is that they can receive radiotherapy treatment close to their home and with a service which has a linear accelerator with top of the range technological features, the same which is used in large hospitals, which allows high guality treatments.

Maxillofacial Surgery and Otorhinolaryngology are centralised in Sant Joan de Déu Hospital

The Maxillofacial Surgery Unit, located in the Sant Josep Clinic, and the Otorhinolaryngology Service, which was in Centre Hospitalari, have been moved to Sant Joan de Déu Hospital, to some new, more spacious and functional spaces which allow offering a better service to the users, better work conditions to professionals, as well as integrate better the task of these with the rest of specialties. The Maxillofacial Surgery Unit is located in the surgical area on the -3rd floor of Sant Joan de Déu. The Otorhinolaryngology Service is located in the outpatient services area, on the -1st floor. With these two moves, it ends the unification process of the specialised healthcare in a single building, in Sant Joan de Déu Hospital, as it was planned.











The new car park at Sant Josep Clinic improves accessibility

On 7 July, the Sant Josep Clinic inaugurated the new car park, which has 96 large spaces, an area for ambulances and emergency vehicles, and new spaces for people with reduced mobility, among others. It also has new pavement to ensure pedestrian safety, more garden spaces and new lighting with LED technology. The advantages of the project, which in addition to increasing the supply of parking spaces it also allows improving mobility around the hospital, have a positive impact on professionals, patients and families, as well as on the residents of the neighborhood and the city. 190 new solar panels have been installed in the new facility, which will provide the 6.45% of the total annual consumption of the building.

The Althaia App already allows people to follow the evolution of a surgical procedure in real time

The Althaia mobile application has incorporated six new functionalities, which are added to those that are already operational and which contribute to bringing the work of professionals even closer to the public. In this way, users can do more procedures online, which is another step forward to remove the traditional use of paper, with the environmental, accessibility and resource optimization benefits that this implies.



One of the most important new features is the "Operating Theatre Waiting Room", which allows companions to follow the evolution of their relative's surgical procedure in real time. It also allows people to confirm their arrival at the centre when they have a scheduled visit without having to go through the stand or consult the waiting list.



The Central Catalonia Transition Unit is launched

The Althaia professionals who are part of the ASSIR Bages-Solsonès team have joined the new Transition Unit of Central Catalonia, which has started to work at the primary health centre CAP Bages in Manresa.

The unit offers care to the health of trans people throughout the health region of Central Catalonia. The team is made up of a gynaecologist, two midwives, a psychologist, a social worker and administrative staff to support them.



Professionalism

Award for the work of the Long Survivor Group

The Long Survivor Group has been awarded at the Vigil of Sant Lluc 2021, the ceremony of recognition for the medical profession in the region, which is organized by the Bages Regional Committee of the Barcelona Medical College (CoMB). It is an innovative and unique project in Catalonia which is led by the Oncology Service of the Althaia Foundation and which has won the second prize of the XXIV Bages Medical Sciences Award for the work in shared management between the two healthcare levels. Oncology and Primary Healthcare. In the last five years, the territory's primary healthcare has assumed the monitoring of almost a thousand patients after being discharged from Oncology.



For the second consecutive year, the best hospital in the country in women diagnosis

Althaia has been awarded for the second consecutive year in the BSH - Best Spanish Hospitals Awards®, which recognise hospital excellence through more than 250 indicators of efficiency, adequacy and healthcare quality. In particular, the institution has once again received the honour of the best general Spanish hospital and of reference in the "Women's Pathologies" category, which highlights the work carried out by the professionals of the services responsible for this healthcare, with the leadership of the Gynaecology and Obstetrics Service and the collaboration of General Surgery and Plastic Surgery. In this category, clinical management processes regarding labour and surgical procedures for breast and uterine cancers have been analysed, as well as genital prolapse and dysplasia of the cervix, vagina and vulva.



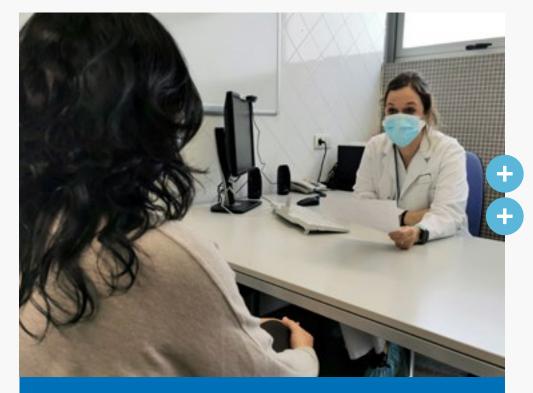


Among the 100 best hospitals, according to *Newsweek* magazine

The prestigious American publication *Newsweek* has included Sant Joan de Déu Hospital of Manresa in the list of the hundred best hospitals in Spain. The inclusion in the World's Best Hospitals 2022 is a recognition of the work of Althaia's professionals, who have made an unprecedented effort to combine the regular healthcare with that which Covid-19 has generated.

It is also a recognition for the transformation and innovation capacity of the institution to respond to the needs derived from the pandemic while offering the highest quality patient healthcare and, at the same time, promoting research activity. The centre is one of the few reference Catalan hospitals which is in the ranking; the rest are of greater extent.





Althaia incorporates the nurse prescription

Nursing prescription has been progressively deployed during 2021 at the Althaia Foundation. It started in primary health care and, afterwards, it has been applied in the hospital scope. It emphasises the fact that a group of nurses from the institution's primary health care took part in a pilot test, which was a success. This landmark means a professional recognition as well as it normalises a situation which is part of the nursing activities and which improves the citizens' healthcare.

The development of the reference

Gratitude to the solidarity of the territory for dealing with Covid-19 and promoting research

Althaia has thanked the citizens, companies and entities of the territory for their generosity and involvement in the fight against Covid-19. Thanks to the different solidarity actions which have been carried out since the outbreak of the pandemic, more than half a million euros have been collected, including financial contributions and material and equipment donations. Contributions which have made it easier for the institution to have more resources to deal with the emergency situation and, at the same time, to promote research with the announcement, for the first time, of some grants aimed at projects promoted by Althaia researchers and linked to Covid-19. The aim of it has been to promote scientific research on the clinical, therapeutic, epidemiological, prevention, public health and health services impact and repercussions linked to the new disease. It has also helped to encourage research among the institution's professionals.



3D food printing to improve the quality of life of people with dysphagia



Improving the quality of life of people who suffer from dysphagia is the main objective of an Althaia Foundation's project about nutrition assistance and 3D printing, which is being developed in collaboration with the Joviat Hospitality School and other organizations.

The Centre for the Medicine and Innovative Technologies Integration (CIMTI), with the collaboration of the Department of Labour, Social Affairs and Families, and the Department of Health, has provided technical, logistical and management advice in order to develop the NutriAlth3D project.



The laboratory renews the equipment for the management of samples and analyses

Althaia has updated the laboratory equipment of the Clinical Analysis Service. It is a new technology for managing samples and analyses which allows the Haematology, Biochemistry and Immunoanalysis systems to be integrated. The analytical process is carried out automatically and, once finished, it stores the samples in a cooling archive room which has increased its capacity considerably.

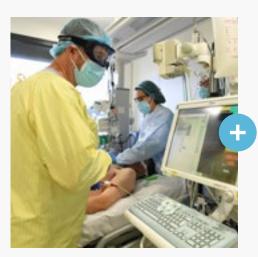


Before, around 5,000 tubes could be stored, and currently, up to 13,500 refrigerated tubes can be stored. The renovation has made it possible to accelerate the workflow of the laboratory, considering that some of the tasks that were made manually are now done automatically.

La Marató de TV3 funds a research project in Intensive Care Medicine

La Marató de TV3 has given a grant to a research project of the Intensive Care Medicine Service on the impact and cognitive sequelae in Covid-19 patients who require mechanical ventilation. This is one of the 36 projects, out of 299 candidates, which have obtained a grant.

The research will allow for identifying patients with a high risk of suffering complications derived from mechanical ventilation in the ICU, which will facilitate clinical decisions and help to present personalised approaches in order to obtain better results, avoid these sequelae and treat them.



The new Strategic Plan Talaia 2021-2025 is approved

The Althaia's Board of Trustees has approved the Talaia Strategic Plan 2021-2025, the roadmap which indicates the path that the institution must follow in the next years, with the point of view, the objectives to be achieved and the strategies to do it The document, which is in coherence with the Catalan Health Plan of the Government of the Generalitat, has followed a very participatory drawing up process.





Improve dependency and chronicity care through a digital innovation project

Althaia participates in the Territorial Specialisation and Competitiveness Project (PECT) BAGESS (Big Data, Analytics, Management and Health and Social Strategy), which groups together several organisations from the social and health-related field of the region. With the leadership of Althaia's Digital Innovation Committee and the healthcare areas involved, different ICT tools will be launched to monitor the health status of the chronic and dependent patient more closely, favouring prevention, reducing decompositions and avoiding complications.

In addition, the use of technology will be enhanced to improve communication between professionals and the continuity of the healthcare process. Finally, prediction tools will be deployed to support and facilitate decision-making in the care of patients with chronic diseases, with the aim of offering a more personalised medicine.





An innovation and technology hub is born at the service of personalised medicine

The Althaia Foundation has joined efforts with the Fundació Universitària del Bages – UManresa and Avinent to create MAP+, a hub of innovation and technology at the service of personalised medicine and healthcare. The expertise of the three organisations allows generating an ecosystem in which companies, universities, administrations and social organisations of the territory are integrated to develop and validate new technologies which serve to introduce improvements in medicine and in the personalised healthcare of patients.

The project also aims to promote entrepreneurship, increase the competitiveness of companies, create qualified jobs, attract and keep talent and promote teaching and research linked to new technologies.

Committed to the environment

Within the framework of the Sustainable Althaia's project and in accordance with the Strategic Plan, different actions have been carried out to improve in a green and sustainable environmental management, and to strengthen the sustainable development model. The installation of photovoltaic solar panels in Sant Joan de Déu, the Mental Health Centre (CSAM) and the Sant Josep Clinic is emphasised.

There has also been progress in the implementation of selective collection in all buildings. Plastic, waste and paper recycling enclosed areas have been placed in the lobbies and in the waiting rooms of users, and the selective collection of plastic packaging has begun in the hospitalisation units. Electric scooter car parks have also been installed in Sant Joan de Déu Hospital and Sant Josep Clinic.



Board of Trustees of the Foundation

The Althaia Foundation is governed by a Board of Trustees in which three institutions come together: the Manresa City Council, the Order of Sant Joan de Déu and the Mutua Manresana private health society.

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Corporate Legal Advisor Mr. Benjamí Garcia López

Hospital Sant Joan de Déu Dr. Joan Soler, 1-3 - 08243 Manresa Tel. 93 874 21 12

Centre Hospitalari Bases de Manresa, 6-8 - 08242 Manresa Tel. 93 873 25 50

Centre de Disminuïts Físics del Bages Caputxins, 28 - 08241 Manresa Tel. 93 874 44 90

Centre de Medicina de l'Esport Caputxins, 16 - 08241 Manresa Tel. 93 872 49 31 cimetir@clinicasantjosep.cat

Clínica Sant Josep

Caputxins, 16 - 08241 Manresa Tel. 93 874 40 50 info@clinicasantjosep.cat

Centre de Salut Mental

Dr. Llatjós, s/n - 08243 Manresa Tel. 93 874 21 12

ABS Bases de Manresa Creu Guixera, 51 - 08243 Manresa Tel. 93 877 22 22

ABS Barri Antic Remei de Dalt, 8-14 - 08241 Manresa Tel. 93 874 41 00

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XARXA ASSISTENCIAL UNIVERSITÀRIA DE MANRESA Dr. Joan Soler, 1-3 - 08243 Manresa

Tel. 93 875 93 00 **Fax** 93 873 62 04

info@althaia.cat www.althaia.cat



